

	Actual 2024/25	Actual 2025/26	Budget 2025/26	Budget 2026/27	Budget compared to Previous Year
Administration					
Audit	390.00	390.00	500.00	500.00	0.00%
Bank charges	£ 71.40	48.00	72.00	84.00	16.67%
Insurance		1,553.43	1500.00	1700.00	13.33%
Parish Clerk	16256.83	12,491.81	16823.93	17512.00	4.09%
Subscriptions	686.08	773.00	480.00	800.00	66.67%
Training		115.00	250.00	250.00	0.00%
Website & emails		216.00		100.00	
Cemetery					
Grass Cutting	5,467.12	458.42	4460.00	6180.00	38.57%
Maintenance	2584.71	0.00	1600.00	500.00	-68.75%
Churchyard					
Grass cutting	1432.13	120.08	1900.00	1619.00	-14.79%
Maintenance	3464.08	0.00			
Environment					
Dog & litter bins	1278.75	0.00	1300.00	1400.00	7.69%
Recycling	337.33	221.50	280.00	280.00	0.00%
Street Lights	1583.17	1,295.37	2000.00	2000.00	0.00%
Allotments		550.00			
Trees	350.00	0.00	500.00	500.00	0.00%
Playingfield					
Grass cutting	3650.3	306.08	4300.00	4127.00	-4.02%
Maintenance	694.16	43,221.08	1500.00	1500.00	0.00%
Other					
Chairman's Allowance			110.00	110.00	0.00%
Defibrillators	121.95	738.95	200.00	400.00	100.00%
Historical Society	200.00	200.00	200.00	200.00	0.00%
Miscellaneous	662.50	131.23	1000.00	1000.00	0.00%
SAM2	108.01	0.00	200.00	200.00	0.00%
S137		59.97	100.00	100.00	0.00%
Earmarked funds			2000.00	2000.00	0.00%
Friends of Cawston school	2000.00				
Total Payments	62464.12	63,705.49	41275.93	43062.00	4.33%
Income					
Allotments	220.00	165.00	180.00	£ 240.00	33.33%
Bank interest	1302.35	586.76	200.00	£ 300.00	50.00%
Bowls Club	300.00	300.00	300.00	£ 300.00	0.00%
Cemetery	220.00	1016.00	600.00	£ 600.00	0.00%
Recycling credits	1023.55	983.23	600.00	£ 600.00	0.00%
	3065.90	3050.99	1880.00	2040.00	8.51%
Precept	32450.00	39500.00	39500.00	£ 41,000.00	
Total Income	35515.90	42550.99	41380.00	43040.00	
Excess/Loss				-£ 22.00	
Tax Base	534	548		£ 552.00	
Band D	£ 60.77	£ 72.08		£ 74.28	
Inc/Dec on Council Tax bill	3.03%	18.61%		3.05%	